



Borough of Telford and Wrekin

Full Council

Thursday 19 January 2023

6.00 pm

Telford Theatre, Limes Walk, Oakengates, Telford, TF2 6EP

Democratic Services:	Jayne Clarke / Stacey Worthington	01952 383205 / 384382
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Committee Members: Councillors S Bentley, K T Blundell, M Boylan, A J Burford, S P Burrell, E M Callear, L D Carter, E J Carter, G H Cook, S Davies, N A Dugmore, A J Eade, A R H England, N A M England, R C Evans, V A Fletcher, I T W Fletcher, J Gough, E J Greenaway, C Healy, V J Holt, M B Hosken, T L B Janke, A S Jhavar, J Jones, R T Kiernan, G C W Latham-Reynolds, J E Lavery, A Lawrence, J Loveridge, A D McClements, R Mehta, K Middleton, L A Murray, T J Nelson, G L Offland, R A Overton, I Preece, S J Reynolds, S A W Reynolds, H Rhodes, Lord Sahota, P J Scott, J M Seymour, C F Smith, M J Smith, B J Thompson, W L Tomlinson, K T Tomlinson, C R Turley, P Watling, B Wennington, D R W White and D Wright

Agenda

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- 1.0 Prayers and Reflections
- 2.0 Apologies for Absence
- 3.0 Declarations of Interest

4.0 Minutes of the Previous Meeting

7 - 16

To confirm the minutes of the last meeting of the Council.

ANNOUNCEMENTS

5.0 Leader's Report & Announcements

The Leader of the Council may give an oral report on matters of significance to the Borough, comment upon the Cabinet decisions or make any announcements.

6.0 Mayor's Announcements

17 - 20

To note the Mayoral Engagements undertaken since the previous Council meeting.

QUESTIONS

7.0 Public Questions

To receive any questions from the public which have been submitted under Council Procedure Rules 7.11 and 7.12. The session will last no more than 15 minutes with a maximum of 2 minutes allowed for each question and answer. Questions can be asked of the Leader and Cabinet Members.

a) The following question to Councillor Shaun Davies, Leader has been submitted by John Box:

Cabinet committed to Local Nature Reserves at Lightmoor, Randlay Valley and Rough Park in February 2018 and The Cockshutt in March 2021. These proposed LNRs are still to be legally designated. What date can be committed to unequivocally and absolutely for the legal designation of each of these four LNRs?

b) The following question to Councillor Richard Overton, Deputy Leader and Cabinet Member: Housing, Enforcement and Transport has been submitted by Thomas Hoof:

In 2022 Telford sadly lost two lives on the A518 between Donnington & Newport, and since there have been more accidents and many near misses.

What measures are being taken to improve the safety of the A518 between Donnington & Newport?

8.0 Councillor Questions On Notice

To answer questions received under Council Procedure Rule 6.2.

NB In accordance with the provisions of Council Procedure Rule 6.2.9 there will be a maximum of 30 minutes allowed for questions and answers. Any question not answered within the 30 minute time limit will receive a written reply within 5 working days.

DECISION-MAKING

9.0 Cabinet Decisions Made Since the Last Meeting of the Council 21 - 28

To receive the report on the Cabinet Decisions made since publication of the last Council Meeting Agenda.

10.0 Setting of Council Tax Base 2023/24 29 - 36

To receive the report on the setting of the Council Tax Base.

11.0 Recommendations from Cabinet

11.1 Cabinet - 5 January 2023 - 2022/23 Financial Monitoring Report 37 - 42

To receive the Financial Monitoring Report with the latest financial monitoring position for the year.

DEBATE

12.0 Motions on Notice

12.1 Councillor R A Overton will propose the following Motion:-

“Our residents and business continually tell us about the lack of reliable and affordable bus services across Telford and Wrekin. This impacts rural, urban and employment areas of our Borough and our residents access to public service including education, cultural and leisure services.

The privatisation of bus transport by the Conservative government in the 1980s is a failed experiment based upon Conservative ideology rather than social need, which places profit before people. The Government has tried to reignite bus travel through promotion of the 2021 National Bus Strategy but this continues to fail many areas like Telford & Wrekin. Prohibitions placed on the Council by the Government prevents the Council from effectively managing our own bus services.

Operators continue to withdraw services with those that remain often overcrowded, late, or worse, cancelled at peak times; this impacts on residents who rely on such services to attend work, school and vital medical appointments.

As a Council on the side of residents and businesses, we are committed to providing well-connected and affordable bus network. Not only does this contribute to reducing carbon emissions, pollution and congestion, but for many affordable buses are crucial as the ongoing cost-of-living crisis continues.

The council does all it can despite having £140m of cuts each year since 2010 to support bus travel in the Borough and support efforts to help residents during the national cost of living crisis we have launched new subsidised services to employment, retail, educational and medical locations across our Borough. But with the continued cuts to council services by the Conservative government the ambition of Telford and Wrekin to have a decent bus services is being held back by the government lack of ambition and action.

This Council calls on the Government to give local control, planning and regulation of the local bus network where operators are only able to provide services under contract to the local authority, and to do so without any current preconditions such as having an elected Mayor and that the government see public transport as a key contributor to economic growth.

Council agrees to write to the current Secretary of state for Transport and local Members of Parliament and support our calls to improve local bus services here in Telford and Wrekin.”

The Motion will be seconded by Councillor L D Carter.

12.2 Councillor P R Watling will propose the following Motion :-

“This Council calls on the Government to urgently review the way in which it funds the provision of Housing Benefit ensure that Councils are fully reimbursed for this benefit which we administer on their behalf.

It has been acknowledged by the Government that the current system for the funding of additional housing costs associated with supported accommodation is in urgent need of reform. The current system means that councils are not fully subsidised for the Housing Benefit it pays to some of these types of accommodation, where often the rent can be significantly higher than that charged in mainstream accommodation. Numerous Government reviews over more than a decade have concluded that the whole scheme needs urgent overhaul, yet to date there has been no definitive action. Over the last decade we have seen the number of units of supported accommodation rise significantly, and the average housing costs increase exponentially. For 2022/23 we forecast that these schemes will directly cost the council and the local taxpayer over £900,000. This sector of housing is only set to expand further in the future, and the financial impact on councils is untenable in the current economic climate.

Therefore, this council resolves that we:

Call on the Government to reconsider the current aspect of Housing Benefit linked to Supported Housing to ensure that Local Authorities are fully reimbursed for the housing cost payments that they are obliged to make.”

The Motion will be seconded by Councillor A D McClements.

12.3 Councillor C Healy will propose the following Motion :-

“Once again the Ironbridge Gorge community is facing the prospect of the River Severn flooding and entering properties. Whilst many other area of our Borough will again be affected by other forms of flooding. Not only does this increased frequency of flooding have a huge emotional and financial impact on residents and businesses, there is also a significant cost to the council. Whilst the Environment Agency own the flood barriers and decide when to deploy them, a condition of having this protection is that this council contributes to the costs of the deployment and leads on support for the unprotected properties in the Gorge. Across Telford and Wrekin it is the council who continues to support at times of flooding by delivering sand bags and clearing away damaged items following flood events. The increased frequency of flooding events is adding a further pressure on already stretched council resources.

Since 2010 this Conservative government has deployed sticking plasters to the issues of flooding in The Gorge and across Telford and Wrekin, without a real plan to help residents, business and the council

This council agrees to write to the Secretary of State for the Environment to call on the government to act as follows –

- provide more funding to deal with the increased frequency of flooding;
- fund improved flood defences for Ironbridge that would be cheaper to put in place and have less impact of residents and businesses;
- urgently implement actions in the upper reaches of the Severn to slow the flow of water and reduce flood peaks:
- provide funding to support areas across Telford and Wrekin who suffer from repeated flooding issues.”

The motion will be seconded by Councillor S Davies.

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FULL COUNCIL

Minutes of a meeting of the Full Council held on Thursday 10 November 2022 at 6.00 pm in Telford Theatre, Limes Walk, Oakengates, Telford, TF2 6EP

Present: Councillors S Bentley, K T Blundell, M Boylan, A J Burford, S P Burrell, E M Callear, L D Carter, E J Carter, G H Cook, S Davies, N A Dugmore, A J Eade, A R H England, N A M England, R C Evans, V A Fletcher, I T W Fletcher, J Gough, E J Greenaway, C Healy, T L B Janke, A S Jhavar, J Jones, R T Kiernan, J E Lavery, A Lawrence, A D McClements, R Mehta, K Middleton, T J Nelson, G L Offland, R A Overton, I Preece, S J Reynolds, S A W Reynolds, H Rhodes, K S Sahota, P J Scott, J M Seymour, C F Smith, B J Thompson, W L Tomlinson, C R Turley, P Watling, B Wennington and D R W White

Apologies: Councillors V J Holt, M B Hosken, J Loveridge, L A Murray, G C W Reynolds, M J Smith and D Wright

221 Minutes Silence for Mrs Christine Smith

A minutes silence was held following the recent passing of Mrs Christine Smith.

222 Prayers and Reflections

Mr Gill, representing Oakengates Sikh Gurdwara, said prayers.

223 Declarations of Interest

None.

224 Minutes of the Previous Meeting

RESOLVED – that the minutes of the meeting held on 14 July 2022 be confirmed and signed by the Mayor.

225 Leader's Report & Announcements

The Leader stated that since the last meeting of Full Council, the nation had celebrated the Queen's jubilee, but then showed our sorrow for her passing. The nation had welcomed a new King and seen three different Prime Ministers.

The Country had continued to experience difficult times, not only due to the war in Ukraine and the continuing impacts of the pandemic but also due to the actions of Central Government. The Cost of Living Crisis was impacting on residents and businesses throughout the Borough. The Council could not solve national problems, however, they had implemented a range of support

to help, including a pledge to freeze Council Tax and grants to food banks and other community groups.

The Leader shared his congratulations to Councillor Kuldip Sahota, who had recently been inducted into the House of Lords and thanked him for his years of dedicated local service. The Leader also congratulated the Deputy Speaker, Councillor Hilda Rhodes, who had received a national lifetime achievement award at the LGIU awards.

226 Mayor's Announcements

The Mayor asked Members to note the report on Mayoral Engagements since the last meeting of full Council. In particular, the Mayor noted his attendance at the Local Proclamation and Service of Prayer and Reflection following the death of Her Majesty, The Queen.

The Mayor noted that his Fundraising Launch had taken place in October, which had been a great success.

227 Public Questions

No questions were received.

228 Councillor Questions On Notice

The following questions were asked under Council Procedure Rule 6.2.2:-

- (a) Councillor P J Scott asked the following question of Councillor Shaun Davies, Leader:

"I welcome the Telford and Wrekin Council Cost of Living Community Grants that were announced recently. Do the council have any plans for creating their own Warm Spaces in the Borough and specifically the Newport area where those suffering through the Cost of Living and Energy Crisis can access warmth, food, support and company?"

Councillor Paul Watling, Cabinet Member: Safer and Stronger Communities, on behalf of The Leader responded and stated that the Council had been working with community groups across the Borough. The Council had established a fund to help these groups remain open and, to date, 30 applications had been received from groups across the Borough. The Council also had its own facilities, such as libraries and leisure centres, which would remain open for residents to access.

229 Cabinet Decisions Made Since the Last Meeting of the Council

Members received the report on the Cabinet decisions made since the last meeting of the Council.

No questions of clarification were raised.

230 Independent Inquiry Update Report

The Cabinet Lead: Independent Inquiry presented the report of the Director: Policy & Governance which provided Members with an update in respect of the steps that had been taken to support, and progress, the implantation of the recommendations following the publication of the report of Mr Tom Crowther KC, the Independent Chair of the Independent Inquiry into CSE in Telford ('the Inquiry') on 12 July 2022.

RESOLVED that:

- a) The updates contained within the report in respect of the steps taken following publication of the Independent Inquiry into CSE in Telford to ensure recommendations are implemented be noted;
- b) The governance model for implementing the recommendations as set out in Appendix A of the report be noted;
- c) The steps taken to date to secure an Independent Chair and an Independent Facilitator for the Strategic Implementation Group as identified within the report be noted;
- d) Authority be delegated to the Director: Policy & Governance to take all steps necessary to engage the Independent Chair and Independent Facilitator for the Strategic Implementation Group as identified within the report;
- e) Authority be delegated to the Director: Policy & Governance to take all steps necessary to engage an Independent Chair for the CSE Partners Group as identified within the report.

231 Recommendations from Cabinet

- (a) 2022/23 Financial Monitoring Report

The Cabinet Member: Finance, Governance & Customer Services presented the report of the Director: Finance & Human Resources. The report provided an update on the revenue budget and progress related to the capital programme.

RESOLVED that the changes to the capital programme as detailed in Appendix A of the report be approved.

232 Recommendations from Boards and Committees

- (a) Treasury Management - 2021/22 Annual Report and 2022/23 Update

The Chair of the Audit Committee presented the report of the Director: Finance & Human Resources. The report provided an update on the outcome of Treasury Management activities for 2021/22 and detailed the position for 2022/23 to 31 May 2022.

RESOLVED that:

- a) **The content of the report be noted;**
 - b) **The performance against Prudential Indicators be noted.**
- (b) Appointment of Independent Persons

The Chair of the Standards Committee presented the report of the Director: Policy and Governance. The report sought approval from Full Council to appoint two new independent persons to assist the Monitoring Officer when considering complaints under the Code of Conduct for Elected Members.

RESOLVED that the appointment of Thomas Senior and Julia Lynch as Independent Persons for Telford and Wrekin Council for an initial period of four years be approved.

RESOLVED that

233 Councillor Leave of Absences

The Leader presented the report of the Director: Policy & Governance which sought approval for leave of absences for Councillors Vanessa Holt, Miles Hosken, Leon Murray, Malcolm Smith and Karen Tomlinson.

RESOLVED that leave of absences for Councillor Vanessa Holt, Councillor Miles Hosken, Councillor Leon Murray, Councillor Malcolm Smith and Councillor Karen Tomlinson until 2 March 2023 be approved.

234 Motions on Notice

- (a) Councillor A J Burford moved, in accordance with Council Procedure Rule 7, the following Motion:

“This Council calls on the Secretary of State for Health and Social Care to carry out an urgent review and reversal of the Government’s downgrade plan for our health and social care services and to provide the necessary resources to ensure Telford & Wrekin and Shropshire has the health and social care services that our residents deserve.

The Government’s shambolic plans to downgrade Telford’s 24/7 A&E to a so called ‘A&E Local’ has been discredited by a number of clinical bodies and means that Telford would be the largest and growing town in England without a fully functional A&E. The government also still plans to move our Consultant led Women and Children Unit from Telford, which flies in the face of recognised clinical need, the very reason why it was built in Telford! We note, with deep concern, that the cost of the Government’s downgrade plan is between £500m and £600m, yet they have only allocated a loan of £312m, which will inevitably mean some vital services will have to be cut as a result.

This does not make sense - Telford & Wrekin and Shropshire residents deserve better. This Council agrees to:-

- Urgently write to the Health and Social Care Secretary to ask for an urgent review and reversal of the Government's downgrade plan; and
- Take all steps necessary to make a referral to the Independent Reconfiguration Panel to seek a review of this decision."

Councillor A D McClements seconded the Motion.

In accordance with Committee Procedure Rule 9.5, a recorded vote on the motion was taken, the voting being as follows:

For 42.

Councillors S Bentley, K T Blundell, M Boylan, A J Burford, S P Burrell, E Callear, E J Carter, L D Carter, G H Cook, S Davies, N A Dugmore, A J Eade, A R H England, N A M England, R C Evans, I T W Fletcher, V A Fletcher, J Gough, C Healy, T L B Janke, A S Jhavar, J Jones, R T Kiernan, J Lavery, A Lawrence, A D McClements, R Mehta, K Middleton, T J Nelson, R A Overton, I Preece, S A W Reynolds, H Rhodes, K S Sahota, P J Scott, J M Seymour, C F Smith, B J Thompson, W L Tomlinson, C R Turley, P R Watling, B Wennington

Abstentions 4

Councillors E J Greenaway, G Offland, S J Reynolds, D R W White

Against 0

RESOLVED - that the motion be approved

(b) Councillor P R Watling proposed the following Motion:-

"This Conservative government has crashed the British economy from Downing Street as a result of their unfunded 'mini' budget. Families and households here in Telford and Wrekin will pay more for their mortgages, rents, food, and fuel and public services will have less money to pay for services that residents here in Telford and Wrekin rely on – from social care to education, health and policing to council services. Great Britain is in a cost of living crisis because the Conservative government has crashed the economy.

We, as a council, are committed to reducing inequalities across Telford and Wrekin which has been at the heart of our work for more than a decade. This has provided a strong foundation that enabled us to quickly mobilise additional support for our community throughout the Covid pandemic, and other emergencies, such as flooding. This unprecedented cost of living crisis means that our residents and businesses now need us to be on their side more than ever.

As a council on the side of our resident this Council:-

- Declares a cost of living emergency

- Will write to the government and local MPs seeking urgent assurance that the council budget will be protected in real-terms so that the council can support residents here in Telford and Wrekin
- As already set out last year, remains committed to freezing general council tax in April 2023 for the second year in a row – and notes the council has the lowest council tax in the Midlands for the services that we provide
- Agrees to do all it can with the resources available to it to aid residents through the cost of living crisis but acknowledges that without government support for residents and the council – cuts to services are inevitable.”

The Motion was seconded by Councillor K Middleton.

Following a robust debate, it was:-

RESOLVED - that the Motion be approved

(c) Councillor A J Eade proposed the following Motion:-

“This Council calls for average speed cameras to be installed on the section of the dangerous A41, which runs through the Borough of Telford & Wrekin.

Council also undertakes to support colleagues at Shropshire Council in lobbying the Police and Crime Commissioner to allocate the £400,000 available funding to deliver this essential safety measure.”

The Motion was seconded by Councillor S P Burrell.

Councillor R A Overton then moved an amendment, with additional words shown in bold and underlined and removed words shown struck through.

“This Council calls for average speed cameras to be installed on the section of the dangerous A41, which **partially** runs through the Borough of Telford & Wrekin. **The** Council also undertakes to support colleagues at Shropshire Council in ~~lobbying~~ **calling on** the Police and Crime Commissioner to allocate the £400,000 **to help fund** ~~available funding to deliver~~ this essential safety measure **as well as investing in other safety schemes across Telford and Wrekin.**”

The amendment was seconded by Councillor L D Carter.

At the end of the debate regarding the amendment, a vote was taken as it was:-

RESOLVED – that the amendment be carried and become the substantive motion.

Following a robust debate, the amended motion was put to the vote and it was, by majority:-

RESOLVED - that the amended motion be approved

The meeting ended at 8.04 pm

Chairman:

Date: Thursday 10 November 2022

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FULL COUNCIL

Minutes of an extraordinary general meeting of the Full Council held on Thursday 10 November 2022 at 8.15 pm in Telford Theatre, Limes Walk, Oakengates, Telford, TF2 6EP

Present: Councillors S Bentley, K T Blundell, M Boylan, A J Burford, S P Burrell, E M Callear, L D Carter, E J Carter, G H Cook, S Davies, N A Dugmore, A J Eade, A R H England, N A M England, R C Evans, V A Fletcher, I T W Fletcher, J Gough, E J Greenaway, C Healy, T L B Janke, A S Jhawar, J Jones, R T Kiernan, J E Lavery, A Lawrence, A D McClements, R Mehta, K Middleton, T J Nelson, G L Offland, R A Overton, I Preece, S J Reynolds, S A W Reynolds, H Rhodes, K S Sahota, P J Scott, J M Seymour, C F Smith, B J Thompson, W L Tomlinson, C R Turley, P Watling, B Wennington and D R W White

Apologies: Councillors V J Holt, M B Hosken, J Loveridge, L A Murray, G C W Reynolds, M J Smith, K T Tomlinson and D Wright

235 Declarations of Interest

None.

236 Notice of Motion

Councillor A J Eade moved, in accordance with Council Procedure Rule 7, the following Motion:

“This Council expresses its deep concern and no confidence in the lack of a fully independent structure to oversee the implementation of recommendations put forward by Mr. Tom Crowther KC following the conclusion of his recent CSE inquiry into Telford & Wrekin Council and other organisations mention.”

Councillor N A Dugmore seconded the motion.

Following a debate, a recorded vote was requested by the requisite number of councillors and that was as follows:

For 13

Councillors S Bentley, S P Burrell, E J Carter, N A Dugmore, A J Eade, I T W Fletcher, V A Fletcher, J Gough, E J Greenaway, R T Kiernan, A Lawrence, T J Nelson and J M Seymour

Against 33

Councillors K T Blundell, M Boylan, A J Burford, E Callear, L D Carter, G H Cook, S Davies, A R H England, N A M England, R C Evans, C Healy, T L B Janke, A S Jhawar, J Jones, J Lavery, A D McClements, R Mehta, K Middleton, G Offland, R A Overton, I Preece, S A W Reynolds, S J Reynolds,

H Rhodes, K S Sahota, P J Scott, C F Smith, B J Thompson, W L Tomlinson,
C R Turley, P R Watling, B Wennington and D R W White.

Abstain 0

RESOLVED that the motion not be approved.

The meeting ended at 8.38 pm

Chairman:

Date: Thursday 19 January 2023

MAYORAL ENGAGEMENTS 11 November 2022 – 5 January 2023

NOV	11	M	Telford & Wrekin Armistice Day Service, Telford Town Park, Telford
	12	M	Men's Health Pop Event at AFC Telford, Wellington
	12	M	Bala Charity Fundraising Event, Hadley
	12	M	Telford Cultural Centre Diwali Celebration, Hadley
	13	DM	Madeley Remembrance Service, Madeley
	13	M	Celebration of Kuldip Singh Sahota's Elevation to The House of Lords, Hadley
	13	M	Telford & Wrekin Festival of Remembrance, Oakengates
	14	DM	Remembering our Veterans Event, Dawley
	15	M	Chairman of Cannock Chase Council's Charity Evening, Cannock
	16	M	Lingen Davies Cancer Fund New Display Van Launch, Telford
	19	M	Wolverhampton University, Telford Campus Visit, Telford
	19	M	Bellissimo Beauty opening ceremony, Wellington
	21	M	Labour Convention of Indian Organisations Diwali Celebration, London
	23	M	Newport High Street Heroes 2022 Presentation, Newport
	23	M	Dawley High Street Heroes Awards 2022 Photo Call, Dawley
	23	M	Madeley High Street Heroes Awards 2022 Photo Call, Madeley
	23	M	Citizenship Ceremony, Wellington

B

- 23 M Newport Enterprise Centre, High Street
Heroes Award Presentation, Newport
- 23 M Co-operative Council Innovation Network
Welcome Function, Ironbridge
- 24 M Wellington High Street Heroes Awards
2022 Photo Call, Wellington
- 24 M Ironbridge High Street Heroes Awards
2022 Photo Call, Ironbridge
- 25 M White Ribbon Day 2022, Telford
- 26 M Millicent Yawsachie Charity and Book
Launch, Stirchley
- 26 M Madeley Christmas Lights Switch On
Event, Madeley
- 26 M Telford Aqua Swimming Club Presentation
Evening, Wellington
- 30 M Burton Borough School Awards
Presentation, Newport

DEC

- 1 M Lawley Bank Court Chatty Café Visit,
Telford
- 1 M Lawley Christmas Lights Switch On & Carol
Service, Lawley
- 1 M Telford & Wrekin Civic Carol Service,
Oakengates
- 2 M Dawley Hamlets Christmas Party, Dawley
- 2 M Photoshoot with Panto Characters,
Oakengates
- 2 M St George's Christmas Lights Switch On, St
Georges
- 2 M Lightmoor Village Christmas Lights Switch
On, Lightmoor
- 3 M TAARC Christmas Dinner and Dance,
Hadley
- 3 M Christmas Bollywood Dinner & Dance
Event. H.C.R.C., Hadley

B

- 4 **M** West Midlands Ambulance Charity Telford Christmas Fun Run
- 5 **M** Opening of Jessup Partnerships, The Woodlands Show Home, Lightmoor Village
- 5 **M** Interfaith Council Basketball Presentation, Wellington
- 7 **M** Telford Steam Railway Polar Express Visit, Horsehay
- 8 **M** Santa's Sleigh Tour, Telford
- 10 **M** Divine Onkar Mission Event, Birmingham
- 11 **M** Sikh and Punjabi Studies Lecture Guest, Birmingham
- 12 **DM** Cannock Chase Chairman's Christmas Carol Service, Cannock
- 14 **M** Leegomery Community Centre Christmas fayre, Leegomery
- 14 **M** The Shropshire Society in London Christmas Dinner, Shrewsbury
- 15 **M** Early Milestones Nursery Building Bridges Award Presentation, Leegomery
- 15 **M** Santa's Sleigh Tour, Telford
- 17 **M** The Magical Christmas Gardens Opening, Telford
- 21 **M** Citizenship Ceremony, Wellington
- 25 **M** Telford & Wrekin Interfaith Council Christmas Dinner, Telford
- 27 **M** Veer Baal Diwas High Tea Event, Birmingham

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Telford & Wrekin
Co-operative Council

Protect, care and invest
to create a better borough

Borough of Telford and Wrekin

Full Council

Thursday 19 January 2023

Report of Cabinet – For Information Only

Cabinet Member:	Cllr Rae Evans - Cabinet Member: Finance, Governance and Customer Services
Lead Director:	Anthea Lowe - Director: Policy & Governance
Service Area:	Policy & Governance
Report Author:	Stacey Worthington - Senior Democracy Officer (Scrutiny)
Officer Contact Details:	Tel: 01952 384382 Email: stacey.worthington@telford.gov.uk
Wards Affected:	All Wards
Key Decision:	Not Key Decision
Forward Plan:	Not Applicable
Report considered by:	Full Council – 17 January 2023

1.0 Recommendations for decision/noting:

1.1 None. For information only.

2.0 Purpose of Report

2.1 This report sets out those matters determined by the Cabinet at its meetings on 3 November 2022, 15 December 2022 and 5 January 2023.

3.0 Background

3.1 The report sets out those matters determined by the Cabinet since the full Council meeting of 10 November 2022 for the information of full Council.

4.0 Summary of main proposals

4.1 The report is for the information of Members.

5.0 Alternative Options

5.1 Not applicable.

6.0 Key Risks

6.1 Key risks are described in each individual report presented at Cabinet. Copies of these reports have been circulated to all Members of the Council previously.

7.0 Council Priorities

7.1 The relevant Council Priorities for each Cabinet decision are described in the relevant report.

8.0 Financial Implications

8.1 As described in each report considered by Cabinet. Copies of all reports have been previously circulated to all Members of the Council.

9.0 Legal and HR Implications

9.1 Legal implications are described in each individual report presented at Cabinet. Copies of these reports have been circulated to all Members of the Council previously.

10.0 Ward Implications

10.1 Implications for individual wards are set out in the reports previously considered by Cabinet.

11.0 Health, Social and Economic Implications

11.1 These implications are considered with every report presented to Cabinet and make up a section of each individual report. These reports have already been circulated to all Councillors.

12.0 Equality and Diversity Implications

12.1 As described in each report considered by Cabinet. Copies of all reports have been previously circulated to all Members of the Council.

13.0 Climate Change and Environmental Implications

13.1 The climate change and environmental implications of reports are described in each individual report.

Report of Cabinet

14.0 Background Papers

None

15.0 Appendices

A Cabinet Decisions Made Since the Last Meeting of the Council

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Appendix A

Cabinet Business

Matters that have been determined by Cabinet are listed below:

	2.1	<u>3 November 2022</u>
NK	2.1.1	Leader and Cabinet Members' Young Person Grant Scheme
K	2.1.2	School Growth
NK	2.1.3	Autism Draft Strategy
NK	2.1.4	20mph Speed Strategy
	2.2	<u>15 December 2022</u>
K	2.2.1	Ironbridge Gorge World Heritage Site – Supplementary Planning Document (Consultation Version)
NK	2.2.2	Declaration of Further Green Guarantee Sites
K	2.2.3	Indoor Sports and Leisure Strategy
K	2.2.4	Homelessness and Rough Sleeping Strategy
	2.3	<u>5 January 2023</u>
K	2.3.1	2022/23 Financial Monitoring Report
K, C	2.3.2	Medium Term Financial Strategy 2023/24 – 2026/27
NK	2.3.3	Affordable Warmth Strategy – Action Plan Update
K	2.3.4	2023/24 Telford & Wrekin Schools Funding Formula

Key

K = Key Decisions

NK = Non-Key Decisions

E = Exempt Items

PE = Part Exempt Item

C = Council

PC = Part Recommendation to Council

Delegation of Powers Granted by the Cabinet

REPORT HEADING	DELEGATION GRANTED TO	DETAIL OF DELEGATION GRANTED
School Growth	<p>Director: Education & Skills, in consultation with the Director: Finance & HR and the Cabinet Member: Children, Young People & Families</p> <p>Director: Education & Skills, in consultation with the Director: Finance & HR and the Cabinet Member: Children, Young People & Families</p> <p>Director: Education & Skills, in consultation with the Director: Finance & HR and the Cabinet Member: Children, Young People & Families</p>	<p>To allocate the basic need grant and high need capital funding, including allocations for 2022-25, and relevant section 106 funding, in relation to the provision of mainstream and specialist provision across all age groups within the Borough</p> <p>To take all necessary steps to implement the proposed expansion of Lawley Village Academy by 210 primary school places and 30 nursery provision places subject to such expansion being in accordance with the available budget</p> <p>To take all necessary steps to implement the proposed expansion of Ercall Wood Academy by at least 150 secondary places and create additional class bases across the secondary estate to create a further 150 places, subject to such expansions being in accordance with outcomes from feasibility studies and the available budget</p>
Autism Draft Strategy	Director: Adult Social Care in consultation with the Cabinet Member: Adult Social Care and Health, Integration and Transformation and the Telford and Wrekin Autism Partnership Board	To take the necessary steps to implement these recommendations
20mph Speed Strategy	Director: Neighbourhood & Enforcement Services, in consultation with the Deputy Leader and Cabinet Member: Housing, Enforcement & Transport	Periodically update the 20mph Speed Limit Strategy as may be required

REPORT HEADING	DELEGATION GRANTED TO	DETAIL OF DELEGATION GRANTED
Ironbridge Gorge World Heritage Site – Supplementary Planning Document (Consultation Version)	Director: Housing, Employment & Infrastructure (and any other officer authorised in writing by this postholder)	To consult.
Declaration of Further Green Guarantee Sites	the Director: Prosperity & Investment and Director: Policy & Governance, in consultation with the Cabinet Member: Climate Change, Green Spaces, Natural and Historic Environment & Cultural Services	To complete the declaration process.
Indoor Sports and Leisure Strategy 2022-2032	Director: Communities, Customer & Commercial Services, in consultation with the Lead Cabinet Member: Leisure, Public Health and Well-being, Equalities & Partnerships	To progress the actions set out in paragraph 4.2 of the report.
Homelessness and Rough Sleeping Strategy	Director: Housing, Employment & Infrastructure, in consultation with the Lead Cabinet Member: Stronger & Safer Communities	To implement the actions set out in the strategy

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Telford & Wrekin
Co-operative Council

Protect, care and invest
to create a better borough

Borough of Telford and Wrekin

Full Council Reports

Thursday 19th January 2023

Setting of Council Tax Base 2023/24

Cabinet Member:	Cllr Rae Evans - Cabinet Member: Finance, Governance and Customer Services
Lead Director:	Ken Clarke - Director: Finance & Human Resources
Service Area:	Finance & Human Resources
Report Author:	Edward Rushton - Group Accountant
Officer Contact Details:	Tel: 01952 383750 Email: edward.rushton@telford.gov.uk
Wards Affected:	All Wards
Key Decision:	Key Decision
Forward Plan:	N/A
Report considered by:	Full Council only

1.0 Recommendations for decision/noting:

Full Council is asked to approve:

- 1.1 The calculation of the tax base for 2023/24 as at paragraph 4.4 and Appendix A; and
- 1.2 In Accordance with the Local Authorities (Calculation of Council Tax Base) Regulations 2012 (SI 2012:2914), the amount calculated for Telford and Wrekin Council Tax base for 2023/24 for its Special Fund Area shall be as per the appropriate parish amounts detailed in Appendix A for the parishes listed in paragraph 4.5.

2.0 Purpose of Report

- 2.1 To determine the Council Tax Base for General and Special Fund purposes for the financial year 2023/24. The setting of the Council Tax Base is the first stage in the

process of setting the Council Tax for 2023/24. Final recommendations on council tax levels will be presented to Full Council on 2 March 2023.

3.0 Background

3.1 In order to determine the appropriate Council Tax levels for the area, it is necessary for the Council to determine the tax base for its area or part of its area. The budget requirements of the various precepting authorities are divided by this figure to arrive at the Band D equivalent level of Council Tax.

3.2 The tax base for 2023/24 must be set by Full Council between 1st December 2022 and 31st January 2023 as prescribed by section 8 of the Local Authorities (Calculation of Council Tax Base) Regulations 2012 (SI 2012:2914).

4.0 Summary of main proposals

4.1 Council Tax Base Information

As members will be aware, the Council Tax is a banded capital value based property tax.

The main features of the tax are:-

- Each domestic property is allocated to one of 8 bands depending on its capital value which has been set by the Valuation Office Agency.
- Section 5 of the Local Government Finance Act 1992 sets out the range of property values within each band. Associated Regulations determine the relationship between the tax rates for each band.
- A 25% discount from the full charge is available for single adult households. Certain categories of resident are disregarded in deciding the number of adult residents. These include students, student nurses, youth training trainees, the severely mentally impaired etc. Qualifying criteria must be met before discounts or disregards are allowed.
- A reduction equivalent to one council tax band is available where a resident of a dwelling is disabled and certain facilities are required for meeting the needs of that disabled person. For Band A properties the reduction is equivalent to 1/9th of the Band D Charge so the charge for such a Band A dwelling is 5/9ths rather than the usual 6/9ths for a Band A property.
- Council Tax Reduction is applied to the council tax base as a discount that varies depending on personal circumstances and this reduces the Council Tax Base.

The Council Tax Bands range from A to H and the details are as follows:-

Band	House Value (as at April 1991 prices)	Band D Proportion	Telford & Wrekin Properties Spread	% Increase/ (Decrease) for 2023/24
	£	%	%	%
A	Under 40,000	66.7	33.08	(0.52)
B	40,001 – 52,000	77.8	27.13	(0.11)
C	52,001 – 68,000	88.9	16.86	0.35
D	68,001 – 88,000	100.0	11.75	0.07
E	88,001 – 120,000	122.2	6.72	0.16
F	120,001 – 160,000	144.4	2.99	0.03
G	160,001 – 320,000	166.7	1.41	0.01
H	Over 320,000	200.0	0.06	0.00

4.2 Property Base

There are 81,225 properties in the valuation list for the Telford & Wrekin area. This compares with a figure of 79,801 in the list at the same time last year. This is an increase of 1,424 properties (which equates to an increase of 1,306.6 “Band D equivalent properties” to the Council Tax Base), an increase of 1.78%. The assumed rate of collection will remain at 99.25%. Total council tax receipts (including for the fire and police authorities) will be approximately £2.465m greater as a result of growth in the tax base. The Councils share of this is £1.875m. The growth is equivalent to a council tax increase of 2.42% and will help support services provided by the council, fire service and police service. Overall there has been a decrease in the proportion of Band A and Band B properties and increases in the proportions of Bands C to G.

4.3 Council Tax Base

To arrive at the Council Tax Base, it is necessary to undertake the following calculation in respect of each tax band:

$$\begin{aligned}
 & \text{Total number of chargeable dwellings} \\
 & \quad \text{(Less) Dwellings subject to discounts} \\
 & \quad = \\
 & \text{Total equivalent number of properties} \\
 & \quad \times \\
 & \quad \text{Ratio to Band D} \\
 & \quad = \\
 & \text{Relevant Amount (Band D Equivalent)}
 \end{aligned}$$

The relevant amounts for each tax band are then aggregated to arrive at the total for the area.

Finally, an estimated Collection Rate needs to be applied to the resultant figure. This has to be common to the whole area and has to provide for amendments to the Council Tax Banding List, appeals against banding, additional discounts and losses on collection. Clearly every effort is taken to vigorously pursue all council tax due to the authority. As mentioned above we will use a figure of 99.25% for 2023/24.

4.4 General Fund Tax Base

This is the estimated council tax base for the whole of the area and will be used by Telford & Wrekin to calculate its General Fund Council Tax levy and also by The Office of the Police and Crime Commissioner for West Mercia and the Shropshire and Wrekin Fire & Rescue Authority to calculate the levy in respect of their precepts.

The tax base for this purpose for 2023/24 is 55,732.7 (including 159.7 for contributions in lieu in respect of MOD properties). Using an estimated collection rate of 99.25% (adjusted for 100% collection of contributions in lieu), **the tax base is calculated as 55,315.9.**

4.5 Special Fund Tax Base

This is the estimated council tax base for the Special Fund area, i.e. those areas where Telford & Wrekin Council provides services which, in other areas, are provided by Town & Parish Councils. These areas are;

- Dawley Hamlets,
- Great Dawley,
- Hollinswood & Randlay,
- Lawley & Overdale,
- Madeley,
- Oakengates,
- St Georges & Priorslee,
- Stirchley & Brookside,
- The Gorge,
- Wellington, and
- Wrockwardine & Trench.

The Council Tax Base for each can be found in Appendix A.

A Special Fund tax will be levied on those parishes that have opted not to take over the responsibility for footway lighting in their area. These are:-

- Dawley Hamlets,
- Great Dawley,
- Hollinswood & Randlay,
- Lawley and Overdale,
- Madeley,
- Oakengates,
- Stirchley & Brookside,
- The Gorge, and

- Wellington.

If any of the other parishes that currently have responsibility for footway lighting decide to return these to Telford & Wrekin Council's responsibility then they will also have the additional charge.

The Special Fund Council Tax will be set taking into account the special fund services provided in each individual parish area and taking account of the tax base for each parish.

5.0 Alternative Options

- 5.1 The tax base for each parish area is calculated in accordance with statutory regulations.

6.0 Key Risks

- 6.1 In setting the tax base an assumption is made for losses on collection, the Council takes all reasonable steps to collect income due but the final collection rate may be higher or lower than the 99.25% assumed.

7.0 Council Priorities

- 7.1 Setting the council tax base is a legal requirement and is needed to calculate council tax levels for 2023/24 and therefore directly supports the delivery of all Council priorities.

8.0 Financial Implications

- 8.1 The information contained within this report is used in determining the Council Tax to be charged in 2023/24.

9.0 Legal and HR Implications

- 9.1 The legal requirements relating to the setting of the Council tax base are set out in the main body of this report. The Council has a statutory obligation to set the Council Tax Base by 31 January 2023 to enable the level of Council Tax to be then set in accordance with the statutory deadline of 11 March 2023. In summary the Council has the power and the duty to set the Council Tax Base in the way described in this report.

10.0 Ward Implications

10.1 The tax base is set at parish level in order to reflect the council tax due in each Town or Parish Council area. There are no direct impacts on specific wards.

11.0 Health, Social and Economic Implications

11.1 The Council Tax base calculation includes discounts and reductions which supports the Council priorities in respect of Health, Social and Economic factors.

12.0 Equality and Diversity Implications

12.1 The Council Tax base calculation includes discounts and reductions, including disabled person discounts and single person occupancy discounts, which support Equality and Diversity.

13.0 Climate Change and Environmental Implications

13.1 There are no Climate Change and Environmental Implications.

14.0 Background Papers

- 1 Local Government Act 2003
- 2 DLUHC Calculation of Council Tax Base Return (CTB1) October 2022
- 3 The Council Tax (Prescribed Classes of Dwellings) (England) Regulations 2003
- 4 Local Authorities (Calculation of Council Tax Base) Regulations (SI 2012:2914)
- 5 Local Government Finance Act 2003
- 6 Rating (Property in Common Occupation) and Council Tax (Empty Dwellings) Act 2018

15.0 Appendices

- A Council Tax Base by Parish / Town Council

16.0 Report Sign Off

Signed off by	Date sent	Date signed off	Initials
Finance	07/12/2022	07/12/2022	PH
Legal	07/12/2022	12/12/2022	RP
Director	07/12/2022	15/12/2022	KC

SETTING OF COUNCIL TAX BASE 2023/24

Appendix A - COUNCIL TAX BASE BY PARISH / TOWN COUNCIL

Parish	Band D equivalent
CHETWYND	282.8
CHETWYND ASTON & WOODCOTE	251.9
CHURCH ASTON	521.8
DAWLEY HAMLETS	2,664.3
DONNINGTON & MUXTON	3,873.5
EDGMOND	561.3
ERCALL MAGNA	649.5
EYTON	38.7
GORGE, THE	1,519.6
DAWLEY, GREAT	2,857.4
HADLEY & LEEGOMERY	4,451.7
HOLLINSWOOD/RANDLAY	1,508.4
KETLEY	1,475.1
KYNNERSLEY	79.6
LAWLEY/OVERDALE	3,902.9
LILLESHALL	564.5
LITTLE WENLOCK	245.2
MADELEY	4,356.4
NEWPORT	4,291.4
OAKENGATES	2,503.3
PRESTON	125.6
RODINGTON	380.1
ST GEORGES/PRIORSLEE	4,399.9
STIRCHLEY/BROOKSIDE	2,338.2
TIBBERTON/CHERRINGTON	409.6
WATERS UPTON	481.8
WELLINGTON	7,115.5
WROCKWARDINE	1,833.8
WROCKWARDINE WOOD	1,632.1
	55,315.9

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Telford & Wrekin
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Borough of Telford and Wrekin

Full Council

19 January 2023

2022/23 Financial Monitoring Report

Cabinet Member:	Cllr Rae Evans, Cabinet Member: Finance, Governance & Customer Services
Lead Director:	Ken Clarke, Director: Finance & Human Resources
Service Area:	Finance & Human Resources
Report Author:	Pauline Harris, Corporate Finance Manager
Officer Contact Details:	Tel: 01952 383701 Email: pauline.harris@telford.gov.uk
Wards Affected:	All Wards
Key Decision:	Key Decision
Forward Plan:	Yes – 7 December 2022
Report considered by:	Cabinet - 5 January 2023 Full Council – 19 January 2023

1.0 Recommendations for Decision/Noting

It is recommended that Full Council :

- 1.1 approve the transfer of £6m to a budget strategy reserve, the changes to the capital programme and use of balances detailed in Appendix A.

2.0 Purpose of Report

- 2.1 The financial monitoring report to Cabinet on 5 January provided an update on the revenue budget and progress relating to the capital programme. The report included some changes to the capital programme and recommended use and transfer of balances which now require formal approval by Full Council.

3.0 Background

- 3.1 The Medium Term Financial Strategy 2022/23 - 2025/26 was approved at Full Council on 3 March 2022, which included the 2022/23 revenue budget and medium term capital programme.

3.2 Changes to the capital programme and balances are approved by Full Council.

4.0 Summary of main proposals

4.1 The approvals required are attached at Appendix A.

5.0 Alternative Options

5.1 Not Applicable.

6.0 Key Risks

6.1 Budget holders actively manage their budgets and the many financial risks and challenges that council services face, examples include the risk of a particularly harsh winter which would impact adversely on the winter gritting and adult social care budgets, the increasing dependency on income from a wide range of activities and the risk of interest rate movements and inflationary pressures, the risk of changes in legislative or accounting requirements impacting on budgets etc. The Council has comprehensive risk management arrangements in place, which are reviewed and updated by the Senior Management Team and an appropriate level of revenue contingencies and reserves.

7.0 Council Priorities

7.1 Delivery of all Council priorities depends on the effective use of available resources. Regular financial monitoring in the financial management reports helps to highlight variations from plan so that action can be taken to effectively manage the Council's budget.

8.0 Financial Implications

8.1 The financial impacts are detailed throughout the report.

9.0 Legal and HR Implications

9.1 None directly arising from this report. The S151 Officer has a statutory duty to monitor income and expenditure and ensure that the Council takes action if overall net overspends /shortfalls emerge.

10.0 Ward Implications

10.1 There are no impacts on specific wards

11.0 Health, Social and Economic Implications

11.1 There are no Health, Social and Economic Implications directly arising from this report.

12.0 Equality and Diversity Implications

12.1 There are no Equality & Diversity implications directly arising from this report.

13.0 Climate Change and Environmental Implications

13.1 There are no Climate Change and Environmental Implications directly arising from this report.

14.0 Background Papers

1	Medium Term Financial Strategy 2022/23 – 2025/26	Council	03/03/2022
2	Service & Financial Planning Report – 2021/22 Outturn	Cabinet	23/06/2022
		Council	14/07/2022
3	2022/23 Financial Monitoring Report	Cabinet	14/07/2022
		Council	14/07/2022
4	2022/23 Financial Monitoring Report	Cabinet	13/10/2022
5	2022/23 Financial Monitoring Report	Cabinet	05/01/2023

15.0 Appendices

Appendix A Detailed Approvals

16.0 Report Sign Off

Signed off by	Date sent	Date signed off	Initials
Director	06/01/2023	09/01/2023	KC
Finance	06/01/2023	09/01/2023	PH
Legal	06/01/2023	09/01/2023	RP

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Capital Approvals - by Service Area

Slippage						
Scheme	Service Area	Funding Source	22/23	23/24	24/25	Later Yrs
Dawley Swimming Pool	Prosperity & Investment	Capital receipts	(750,000.00)	750,000.00		
Playing Pitch Investment	Prosperity & Investment	Capital receipts	(750,000.00)	750,000.00		
Property Investment Portfolio	Prosperity & Investment	Prudential	(2,500,000.00)	(4,775,000.00)	7,275,000.00	
Site preparation	Prosperity & Investment	Capital receipts	(100,000.00)	100,000.00		
Stalled sites	Prosperity & Investment	Capital receipts	(890,000.00)	890,000.00		
Stalled sites	Prosperity & Investment	Prudential	(1,129,134.77)	1,129,134.77		
Condition Works - Leisure	Prosperity & Investment	Prudential	(600,000.00)	600,000.00		
St Georges Regeneration	Prosperity & Investment	Prudential	(527,863.13)	527,863.13		
Stronger Communities	Prosperity & Investment	Prudential	(516,908.15)	516,908.15		
Housing Investment	Prosperity & Investment	Prudential	(1,200,000.00)	1,200,000.00		
Affordable Housing Programme	Housing, Employment & Infrastructure	Prudential	(4,745,000.00)	4,745,000.00		
Housing	Housing, Employment & Infrastructure	Prudential	(2,975,587.81)	2,975,587.81		
Housing	Housing, Employment & Infrastructure	Capital receipts	(501,860.81)	501,860.81		
Customer Services Systems Development	Communities, Customer & Commercial Services	Prudential	(300,000.00)	300,000.00		
Cultural capital	Communities, Customer & Commercial Services	Prudential	(755,000.00)	755,000.00		
Integrated Transport	Neighbourhood & Enforcement Services	Prudential	(400,000.00)	400,000.00		
Managing the Funding of the Capital Programme	Corporate Items	Capital receipts	3,831,860.81	(7,581,860.81)	4,750,000.00	(1,000,000.00)
Managing the Funding of the Capital Programme	Corporate Items	Prudential	(3,831,860.81)	7,581,860.81	(4,750,000.00)	1,000,000.00
Efficiency Schemes Capitalisation	Corporate Items	Capital receipts	(1,000,000.00)			1,000,000.00
Capital Investment Fund	Corporate Items	Prudential	(100,000.00)	100,000.00		
Total			(19,741,354.67)	11,466,354.67	7,275,000.00	1,000,000.00

New Allocations						
Scheme	Service Area	Funding Source	22/23 £	23/24 £	24/25 £	Later Yrs £
Highways & bridges capital maintenance	Neighbourhood & Enforcement Services	Revenue	70,000.00			
ICT Investment Programme	Communities, Customer & Commercial Services	Capital Receipts		550,000.00	550,000.00	
Environmental Improvements	Neighbourhood & Enforcement Services	Revenue	29,836.00			
Pothole Action Fund	Neighbourhood & Enforcement Services	Grant		1,916,000.00	1,916,000.00	
Integrated Transport	Neighbourhood & Enforcement Services	Grant		946,000.00	946,000.00	
Highways & bridges capital maintenance	Neighbourhood & Enforcement Services	Grant		2,395,000.00	2,395,000.00	
Highways & bridges capital maintenance	Neighbourhood & Enforcement Services	Revenue	(70,000.00)			
Pride in our Play Areas	Neighbourhood & Enforcement Services	External	5,000.00			
Environmental Improvements	Neighbourhood & Enforcement Services	External	5,545.76			
AMP - S & FP approved bids	Neighbourhood & Enforcement Services	Revenue	1,000.00			
Potters Group LCF	Neighbourhood & Enforcement Services	External	6,811.44			
All Other School Schemes	Education & Skills	External	700,000.00			
Integrated Community Schemes	Adult Social Care	Prudential	126,000.00			
Total			874,193.20	5,807,000.00	5,807,000.00	0.00

Virements						
Scheme	Service Area	Funding Source	22/23 £	23/24 £	24/25 £	Later Yrs £
Stalled Sites	Prosperity & Investment	Prudential	(165,000.00)			
Housing	Housing, Employment & Infrastructure	Prudential	165,000.00			
Total			0.00	0.00	0.00	0.00

Use of Balances

	22/23 £	23/24 £	24/25 £	Later Yrs £
Use of Special Fund Balances - lighting improvements	180,000			

Reserves Review - Transfers to Budget Strategy Reserve

Description of Reserves	£m
Corporate Capacity / Invest to Save Fund - review of historic commitments	1.922
Reserves where Spend can be capitalised	1.483
Grants - purpose fulfilled therefore reserve no longer required	0.761
Insurance - Self Insurance Fund - review of balance held	0.500
Contract Reserve	0.125
Finance Staffing Reserve	0.100
Various other Service Reserves	1.109
Total Transfers to Budget Strategy Reserve	6.000

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